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January 5, 1994

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FEDERAL COMMUNICATIONS COMMISSION  
OFFICE OF THE SECRETARY

**EX PARTE**

William F. Caton  
Acting Secretary  
Federal Communications Commission  
Mail Stop 1170  
1919 M Street, N.W., Room 222  
Washington, D.C. 20554

Dear Mr. Caton:


Re: CC Docket No. 93-162 ✓

On behalf of Nevada Bell, the attached data was requested by Carol Canteen of the Tariff Division of the Common Carrier Bureau. Please associate this material with the above-referenced proceeding.

Two copies of this notice were submitted to the Secretary of the FCC in accordance with Section 1.1206(a)(1) of the Commission's Rules.

Please stamp and return the provided copy to confirm your receipt. Please contact me should you have any questions or require additional information concerning this matter.


Sincerely,



Attachment

cc: Carol Canteen

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FEDERAL COMMUNICATIONS COMMISSION  
OFFICE OF THE SECRETARY

Nevada Bell  
Collocation Data Request

**Question:** If there is not a separate charge for cage construction, what are the costs?

**Answer:** The costs for cage construction are included in the monthly and nonrecurring interconnection chamber rates for each office. Those rates are detailed below:

INTERCONNECTION CHAMBER	MONTHLY RATE	NONRECURRING CHARGE
RENONV02	\$1,084.09	\$24,414.47
RENONV13	\$1,157.65	\$20,757.23
CRCYNV01	\$902.71	\$16,757.23
SPRKNV11	\$1,763.95	\$27,700.00

The costs associated with the monthly rate for cage construction only was identified on the TRP labelled Interconnector-Specific Construction Function (see attached). Also attached are the Appended Charts for the Interconnection Chamber by central office. The nonrecoverable cost was identified in the cost support page 1 of 6, line 30 and page 2 of 6, line 15 (see attached) for each central office. The detail for each office is identified below:

	NONRECOVERABLE COST
RENONV02	\$1,800
RENONV13	\$2,600
CRCYNV01	\$2,600
SPRKNV11	\$1,800

# NEVADA BELL

FILE NAME: RECURST  
DISK NAME: EXPANDED INTERCONNECTION  
PAGE NAME: COST PAGE 1 OF 6

02/11/93  
PREPARED BY: TOM RIES

THIS SPREADSHEET DEVELOPS THE MONTHLY COST FOR EACH EXPANDED INTERCONNECTION RATE ELEMENT

## COST OF MONEY

11.25%

	RENONV02	RENONV13	CRCYNV01	SPRKNV11
<b>RECURRING</b>				
<b>NEW_CHMBR</b>				
1. ANNUAL DIRECT COST	\$603.06	\$1,001.89	\$991.41	\$584.20
2. PRESENT VALUE DIRECT COST FOR 5 YEARS	\$3,015.28	\$5,009.46	\$4,957.04	\$2,920.99
3. MONTHLY DIRECT COST	\$68.42	\$113.66	\$112.47	\$66.28
4. MONTHLY OVERHEAD COST	\$18.52	\$30.77	\$30.45	\$17.94
5. TOTAL MONTHLY COST	\$86.94	\$144.43	\$142.92	\$84.22
6. PV DIRECT PLUS OVERHEAD COST	\$3,831.52	\$6,365.51	\$6,298.92	\$3,711.70
7. NONRECOVERABLE COST	\$1,200.00	\$2,000.00	\$2,000.00	\$1,200.00
8. PV LESS NONRECOVERABLE	\$2,631.52	\$4,365.51	\$4,298.92	\$2,511.70
9. ANNUAL COST NEW CHAMBER	\$716.49	\$1,188.62	\$1,170.48	\$683.87
<b>CBL_RACK</b>				
10. ANNUAL DIRECT COST	\$4,590.14	\$4,391.53	\$2,807.13	\$11,235.84
11. PRESENT VALUE DIRECT COST FOR 5 YEARS	\$22,950.72	\$21,957.67	\$14,035.66	\$56,179.19
12. MONTHLY DIRECT COST	\$520.74	\$498.21	\$318.46	\$1,274.68
13. MONTHLY OVERHEAD COST	\$140.96	\$134.87	\$86.21	\$345.06
14. TOTAL MONTHLY COST	\$661.70	\$633.07	\$404.67	\$1,619.73
15. PV DIRECT PLUS OVERHEAD COST	\$29,163.49	\$27,901.62	\$17,835.11	\$71,386.90
16. NONRECOVERABLE COST	\$10,000.00	\$10,000.00	\$6,000.00	\$23,000.00
17. PV LESS NONRECOVERABLE	\$19,163.49	\$17,901.62	\$11,835.11	\$48,386.90
18. ANNUAL COST CABLE RACK	\$5,217.72	\$4,874.14	\$3,222.39	\$13,174.49
<b>EMB_FLR_SPC</b>				
19. ANNUAL DIRECT COST	\$2,315.50	\$2,751.51	\$1,948.30	\$2,450.88
20. PRESENT VALUE DIRECT COST FOR 5 YEARS	\$11,577.48	\$13,757.57	\$9,741.52	\$12,254.39
21. MONTHLY DIRECT COST	\$262.69	\$312.15	\$221.03	\$278.05
22. MONTHLY OVERHEAD COST	\$71.11	\$84.50	\$59.83	\$75.27
23. TOTAL MONTHLY COST	\$333.80	\$396.65	\$280.86	\$353.31
24. PV DIRECT PLUS OVERHEAD COST	\$14,711.50	\$17,481.75	\$12,378.55	\$15,571.65
25. ANNUAL COST FLOOR SPACE	\$4,005.56	\$4,759.82	\$3,370.36	\$4,239.75
26. TOTAL ANNUAL COST	\$9,939.77	\$10,822.58	\$7,763.23	\$18,098.12
27. TOTAL MONTHLY COST	\$828.31	\$901.88	\$646.94	\$1,508.18
<b>NONRECURRING</b>				
<b>COST OF REMOVAL</b>				
28. NEW CHAMBER	\$600.00	\$1,000.00	\$1,000.00	\$600.00
29. CABLE RACK	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
<b>NONRECOVERABLE COST</b>				
30. NEW CHAMBER	\$1,200.00	\$2,000.00	\$2,000.00	\$1,200.00
31. CABLE RACK	\$10,000.00	\$10,000.00	\$6,000.00	\$23,000.00
32. TOTAL NONRECURRING	\$13,800.00	\$15,000.00	\$11,000.00	\$26,800.00

# NEVADA BELL

FILE NAME: RECURST  
 DISK NAME: EXPANDED INTERCONNECTION  
 PAGE NAME: COST PAGE 2 OF 6

02/11/93  
 PREPARED BY: TOM RIES

THIS SPREADSHEET DEVELOPS THE MONTHLY COST FOR EACH EXPANDED INTERCONNECTION RATE ELEMENT

COST OF MONEY 11.25%

## ANY LOCATION

### RECURRING

#### AC\_NEW

1.	ANNUAL DIRECT COST	\$298.88
2.	PRESENT VALUE DIRECT COST FOR 5.YEARS	\$1,494.42
3.	MONTHLY DIRECT COST	\$33.91
4.	MONTHLY OVERHEAD COST	\$9.18
5.	TOTAL MONTHLY COST	\$43.09
6.	PV DIRECT PLUS OVERHEAD COST	\$1,898.95
7.	NONRECOVERABLE COST	\$600.00
8.	PV LESS NONRECOVERABLE	\$1,298.95
9.	ANNUAL COST AC NEW	\$353.67

10. SUBTOTAL MONTHLY COST \$29.47

11. POWER REQUIREMENT \$226.30

12. TOTAL MONTHLY COST \$255.77

### NONRECURRING

#### COST OF REMOVAL

14. PER TWO 20 AMP 120 VOLT CKTS \$300.00

#### NONRECOVERABLE COST

15. PER TWO 20 AMP 120 VOLT CKTS \$600.00

16. TOTAL NONRECURRING \$900.00

Interconnector-Specific  
Construction Function

Recurring Rate

	Rate Element Name #1 INTERCONNECTION CHAMBER RENONV02 - PARTITIONED	Rate Element Name #2 INTERCONNECTION CHAMBER RENONV13 - PARTITIONED	Rate Element Name #3 INTERCONNECTION CHAMBER CRCYNV01 - PARTITIONED	Rate Element Name #4 INTERCONNECTION CHAMBER SPRKNV11 - PARTITIONED
1 TOTAL INVESTMENT: List Plant & Equip.	\$1,906.79	\$2,748.32	\$2,717.65	\$1,851.62
2 LAND - 2121 -	\$106.79	\$148.32	\$117.65	\$51.62
3 BUILDINGS - 2111 - 5 YEARS	\$1,800.00	\$2,600.00	\$2,600.00	\$1,800.00
4 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
5 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
6 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
7 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
8 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
9 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
10 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
11 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
12 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
13 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
14 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
15 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
16 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
17 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
18 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
19 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
20 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
21 DEPRECIATION EXPENSE	\$29.03	\$41.86	\$41.49	\$28.36
22 COST OF MONEY (\$ Amount)	\$204.98	\$295.09	\$289.98	\$195.77
23 COST OF MONEY (Percentage)	12.27%	12.25%	12.19%	12.10%
24 FEDERAL INCOME TAX	\$105.50	\$151.87	\$149.23	\$100.75
25 STATE AND LOCAL INCOME TAX	\$0.00	\$0.00	\$0.00	\$0.00
26 OTHER TAX: List Taxes	\$31.06	\$44.77	\$44.26	\$30.13
27 OTHER OPERATING TAXES - 7240	\$31.06	\$44.77	\$44.26	\$30.13
28 List:	\$	\$	\$	\$
29 List:	\$	\$	\$	\$
30 List:	\$	\$	\$	\$
31 List:	\$	\$	\$	\$
32 List:	\$	\$	\$	\$
33 MAINTENANCE EXPENSE	\$232.34	\$334.85	\$330.95	\$225.33
34 ADMIN and OTHER EXPENSE: List Expense	\$207.64	\$299.23	\$295.77	\$201.38
35 MOTOR VEHICLE - 6112	\$0.92	\$1.32	\$1.30	\$0.89
36 SPECIAL PURPOSE VEHICLE - 6114	\$0.18	\$0.26	\$0.26	\$0.18
37 GARAGE WORK EQUIPMENT - 6115	\$0.03	\$0.05	\$0.05	\$0.03
38 OTHER WORK EQUIPMENT - 6116	\$0.15	\$0.22	\$0.22	\$0.15
39 RENTAL OF LAND AND BUILDING - 6121	\$4.10	\$5.91	\$5.84	\$3.98
40 FURNITURE AND ARTWORKS - 6122	\$3.51	\$5.05	\$5.00	\$3.40
41 OFFICE EQUIPMENT - 6123	\$9.16	\$13.21	\$13.05	\$8.89
42 GENERAL PURPOSE COMPUTERS - 612	\$16.96	\$24.44	\$24.16	\$16.45
43 PROVISIONING EXPENSE - 6512	\$0.00	\$0.00	\$0.00	\$0.00
44 NETWORK ADMINISTRATION - 6532	\$9.04	\$13.03	\$12.88	\$8.77
45 PLANT ADMINISTRATION - 6534	\$51.56	\$74.30	\$73.44	\$50.00
46 ENGINEERING - 6535	\$36.94	\$53.23	\$52.61	\$35.82
47 PRODUCT MANAGEMENT - 6611	\$7.87	\$11.34	\$11.21	\$7.63
48 SALES - 6612	\$10.66	\$15.36	\$15.19	\$10.34
49 PRODUCT ADVERTISING - 6613	\$3.17	\$4.56	\$4.51	\$3.07
50 CUSTOMER SERVICES - 6623	\$53.39	\$76.95	\$76.05	\$51.78
51 ANNUAL COST PER UNIT	\$810.55	\$1,167.67	\$1,151.68	\$781.72
52 MONTHLY COST PER UNIT	\$67.55	\$97.31	\$95.97	\$65.14
53 MONTHLY RATE PER UNIT	\$315.48	\$354.82	\$353.31	\$312.76
54 UNIT OF MEASUREMENT	PER 100 SQ FT	PER 100 SQ FT	PER 100 SQ FT	PER 100 SQ FT
55 RATIO: Rate / Direct Cost	6.6202	5.1694	5.2236	6.8213
56 RATIO: Rate / Unit Cost	4.6706	3.6464	3.6813	4.8011

Notes:

- (1) The Interconnector-Specific Construction Function includes the costs for interconnector-specific space construction, e.g., cage construction, cage lighting, and AC power, etc. Costs relating to DC power installation, security installation, termination equipment, and common construction must be excluded.
- (2) Row 54: Unit of measurement is the unit on which the rate is being assessed, e.g., per collocation request, per 100 square foot tenancy, per additional 100 square foot tenancy, etc.

Appended Chart - Interconnection Chamber - RENONV02

Recurring Rate

	INTERCONNECTOR-SPECIFIC CONSTRUCTION FUNCTION RENONV02 PARTITIONED	TERMINATION EQUIPMENT FUNCTION RENONV02 PARTITIONED	FLOOR SPACE FUNCTION RENONV02 PARTITIONED	INTERCONNECTION CHAMBER UNPARTITIONED RENONV02 SUMMED
1 TOTAL INVESTMENT: List Plant & Equip.	\$1,906.79	\$11,369.15	\$6,965.37	\$20,241.31
2 OTHER CIRCUIT EQUIPMENT 2232 -	\$0.00	\$10,000.00	\$0.00	\$10,000.00
3 LAND - 2121 -	\$106.79	\$81.90	\$416.66	\$605.35
4 BUILDINGS - 2111 -	\$1,800.00	\$1,287.25	\$6,548.71	\$9,635.96
5 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
6 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
7 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
8 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
9 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
10 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
11 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
12 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
13 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
14 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
15 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
16 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
17 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
18 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
19 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
20 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
21 DEPRECIATION EXPENSE	\$29.03	\$251.77	\$326.70	\$607.50
22 COST OF MONEY (\$ Amount)	\$204.98	\$1,223.55	\$893.43	\$2,321.96
23 COST OF MONEY (Percentage)	12.27%	12.92%	16.89%	14.30%
24 FEDERAL INCOME TAX	\$105.50	\$629.52	\$459.57	\$1,194.59
25 STATE AND LOCAL INCOME TAX	\$0.00	\$0.00	\$0.00	\$0.00
26 OTHER TAX: List Taxes	\$31.06	\$187.05	\$117.80	\$335.91
27 OTHER OPERATING TAXES - 7240	\$31.06	\$187.05	\$117.80	\$335.91
28 List:	\$	\$	\$	\$
29 List:	\$	\$	\$	\$
30 List:	\$	\$	\$	\$
31 List:	\$	\$	\$	\$
32 List:	\$	\$	\$	\$
33 MAINTENANCE EXPENSE	\$232.34	\$418.88	\$880.88	\$1,532.10
34 ADMIN and OTHER EXPENSE: List Expense	\$207.64	\$1,250.04	\$787.21	\$2,244.89
35 MOTOR VEHICLE - 6112	\$0.92	\$5.51	\$3.47	\$9.90
36 SPECIAL PURPOSE VEHICLE - 6114	\$0.18	\$1.10	\$0.69	\$1.97
37 GARAGE WORK EQUIPMENT - 6115	\$0.03	\$0.20	\$0.12	\$0.35
38 OTHER WORK EQUIPMENT - 6116	\$0.15	\$0.92	\$0.58	\$1.65
39 RENTAL OF LAND AND BUILDING - 6121.3	\$4.10	\$24.68	\$15.54	\$44.32
40 FURNITURE AND ARTWORKS - 6122	\$3.51	\$21.11	\$13.30	\$37.92
41 OFFICE EQUIPMENT - 6123	\$9.16	\$55.17	\$34.74	\$99.07
42 GENERAL PURPOSE COMPUTERS - 6124	\$16.96	\$102.11	\$64.30	\$183.37
43 PROVISIONING EXPENSE - 6512	\$0.00	\$0.00	\$0.00	\$0.00
44 NETWORK ADMINISTRATION - 6532	\$9.04	\$54.43	\$34.28	\$97.75
45 PLANT ADMINISTRATION - 6534	\$51.56	\$310.38	\$195.46	\$557.40
46 ENGINEERING - 6535	\$36.94	\$222.38	\$140.04	\$399.36
47 PRODUCT MANAGEMENT - 6611	\$7.87	\$47.38	\$29.84	\$85.09
48 SALES - 6612	\$10.66	\$64.18	\$40.42	\$115.26
49 PRODUCT ADVERTISING - 6613	\$3.17	\$19.06	\$12.01	\$34.24
50 CUSTOMER SERVICES - 6623	\$53.39	\$321.43	\$202.42	\$577.24
51 ANNUAL COST PER UNIT	\$810.55	\$3,960.81	\$3,465.59	\$8,236.95
52 MONTHLY COST PER UNIT	\$67.55	\$330.07	\$288.80	\$686.41
53 MONTHLY RATE PER UNIT	\$315.48	\$434.81	\$333.80	\$1,084.09
54 UNIT OF MEASUREMENT	PER 100 SQ FT	PER 100 SQ FT	PER 100 SQ FT	PER 100 SQ FT
55 RATIO: Rate / Direct Cost	6.6202	2.0675	1.5643	2.3000
56 RATIO: Rate / Unit Cost	4.6706	1.3173	1.1558	1.5794

Appended Chart - Interconnection Chamber - RENONV13

Recurring Rate

	INTERCONNECTOR-SPECIFIC CONSTRUCTION FUNCTION RENONV13 PARTITIONED	TERMINATION EQUIPMENT FUNCTION RENONV13 PARTITIONED	FLOOR SPACE FUNCTION RENONV13 PARTITIONED	INTERCONNECTION CHAMBER UNPARTITIONED RENONV13 SUMMED
1 TOTAL INVESTMENT: List Plant & Equip.	\$2,748.32	\$10,771.80	\$8,278.02	\$21,798.14
2 OTHER CIRCUIT EQUIPMENT 2232 -	\$0.00	\$10,000.00	\$0.00	\$10,000.00
3 LAND - 2121 -	\$148.32	\$42.96	\$460.75	\$652.03
4 BUILDINGS - 2111 -	\$2,600.00	\$728.84	\$7,817.27	\$11,146.11
5 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
6 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
7 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
8 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
9 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
10 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
11 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
12 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
13 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
14 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
15 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
16 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
17 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
18 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
19 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
20 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
21 DEPRECIATION EXPENSE	\$41.86	\$221.02	\$389.95	\$652.83
22 COST OF MONEY (\$ Amount)	\$295.09	\$1,147.45	\$1,060.21	\$2,502.75
23 COST OF MONEY (Percentage)	12.25%	12.67%	16.88%	14.31%
24 FEDERAL INCOME TAX	\$151.87	\$590.38	\$545.36	\$1,287.61
25 STATE AND LOCAL INCOME TAX	\$0.00	\$0.00	\$0.00	\$0.00
26 OTHER TAX: List Taxes	\$44.77	\$177.01	\$139.98	\$361.76
27 OTHER OPERATING TAXES - 7240	\$44.77	\$177.01	\$139.98	\$361.76
28 List:	\$	\$	\$	\$
29 List:	\$	\$	\$	\$
30 List:	\$	\$	\$	\$
31 List:	\$	\$	\$	\$
32 List:	\$	\$	\$	\$
33 MAINTENANCE EXPENSE	\$334.85	\$344.97	\$1,046.76	\$1,726.58
34 ADMIN and OTHER EXPENSE: List Expense	\$299.23	\$1,182.92	\$935.47	\$2,417.62
35 MOTOR VEHICLE - 6112	\$1.32	\$5.22	\$4.13	\$10.67
36 SPECIAL PURPOSE VEHICLE - 6114	\$0.26	\$1.04	\$0.82	\$2.12
37 GARAGE WORK EQUIPMENT - 6115	\$0.05	\$0.19	\$0.15	\$0.39
38 OTHER WORK EQUIPMENT - 6116	\$0.22	\$0.87	\$0.69	\$1.78
39 RENTAL OF LAND AND BUILDING - 6121.3	\$5.91	\$23.36	\$18.47	\$47.74
40 FURNITURE AND ARTWORKS - 6122	\$5.05	\$19.98	\$15.80	\$40.83
41 OFFICE EQUIPMENT - 6123	\$13.21	\$52.21	\$41.28	\$106.70
42 GENERAL PURPOSE COMPUTERS - 6124	\$24.44	\$96.62	\$76.41	\$197.47
43 PROVISIONING EXPENSE - 6512	\$0.00	\$0.00	\$0.00	\$0.00
44 NETWORK ADMINISTRATION - 6532	\$13.03	\$51.51	\$40.74	\$105.28
45 PLANT ADMINISTRATION - 6534	\$74.30	\$293.71	\$232.27	\$600.28
46 ENGINEERING - 6535	\$53.23	\$210.43	\$166.41	\$430.07
47 PRODUCT MANAGEMENT - 6611	\$11.34	\$44.84	\$35.46	\$91.64
48 SALES - 6612	\$15.36	\$60.73	\$48.03	\$124.12
49 PRODUCT ADVERTISING - 6613	\$4.56	\$18.04	\$14.27	\$36.87
50 CUSTOMER SERVICES - 6623	\$76.95	\$304.17	\$240.54	\$621.66
51 ANNUAL COST PER UNIT	\$1,167.67	\$3,663.75	\$4,117.73	\$8,949.15
52 MONTHLY COST PER UNIT	\$97.31	\$305.31	\$343.14	\$745.76
53 MONTHLY RATE PER UNIT	\$354.82	\$406.18	\$396.65	\$1,157.65
54 UNIT OF MEASUREMENT	PER 100 SQ FT	PER 100 SQ FT	PER 100 SQ FT	PER 100 SQ FT
55 RATIO: Rate / Direct Cost	5.1694	2.1157	1.5646	2.2516
56 RATIO: Rate / Unit Cost	3.6464	1.3304	1.1559	1.5523

Appended Chart - Interconnection Chamber - CRCYNV01

Recurring Rate

	INTERCONNECTOR-SPECIFIC CONSTRUCTION FUNCTION CRCYNV01 PARTITIONED	TERMINATION EQUIPMENT FUNCTION CRCYNV01 PARTITIONED	FLOOR SPACE FUNCTION CRCYNV01 PARTITIONED	INTERCONNECTION CHAMBER UNPARTITIONED CRCYNV01 SUMMED
1 TOTAL INVESTMENT: List Plant & Equip.	\$2,717.65	\$6,981.58	\$5,863.98	\$15,563.21
2 OTHER CIRCUIT EQUIPMENT 2232 -	\$0.00	\$6,000.00	\$0.00	\$6,000.00
3 LAND - 2121 -	\$117.65	\$41.01	\$245.02	\$403.68
4 BUILDINGS - 2111 -	\$2,600.00	\$940.57	\$5,618.96	\$9,159.53
5 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
6 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
7 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
8 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
9 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
10 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
11 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
12 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
13 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
14 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
15 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
16 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
17 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
18 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
19 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
20 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
21 DEPRECIATION EXPENSE	\$41.49	\$160.04	\$280.18	\$481.71
22 COST OF MONEY (\$ Amount)	\$289.98	\$753.72	\$747.27	\$1,790.97
23 COST OF MONEY (Percentage)	12.19%	13.03%	16.85%	14.41%
24 FEDERAL INCOME TAX	\$149.23	\$387.78	\$384.37	\$921.38
25 STATE AND LOCAL INCOME TAX	\$0.00	\$0.00	\$0.00	\$0.00
26 OTHER TAX: List Taxes	\$44.26	\$114.92	\$99.12	\$258.30
27 OTHER OPERATING TAXES - 7240	\$44.26	\$114.92	\$99.12	\$258.30
28 List:	\$	\$	\$	\$
29 List:	\$	\$	\$	\$
30 List:	\$	\$	\$	\$
31 List:	\$	\$	\$	\$
32 List:	\$	\$	\$	\$
33 MAINTENANCE EXPENSE	\$330.95	\$271.15	\$741.23	\$1,343.33
34 ADMIN and OTHER EXPENSE: List Expense	\$295.77	\$767.98	\$662.41	\$1,726.16
35 MOTOR VEHICLE - 6112	\$1.30	\$3.39	\$2.92	\$7.61
36 SPECIAL PURPOSE VEHICLE - 6114	\$0.26	\$0.67	\$0.58	\$1.51
37 GARAGE WORK EQUIPMENT - 6115	\$0.05	\$0.12	\$0.10	\$0.27
38 OTHER WORK EQUIPMENT - 6116	\$0.22	\$0.57	\$0.49	\$1.28
39 RENTAL OF LAND AND BUILDING - 6121.3	\$5.84	\$15.16	\$13.08	\$34.08
40 FURNITURE AND ARTWORKS - 6122	\$5.00	\$12.97	\$11.19	\$29.16
41 OFFICE EQUIPMENT - 6123	\$13.05	\$33.89	\$29.23	\$76.17
42 GENERAL PURPOSE COMPUTERS - 6124	\$24.16	\$62.73	\$54.11	\$141.00
43 PROVISIONING EXPENSE - 6512	\$0.00	\$0.00	\$0.00	\$0.00
44 NETWORK ADMINISTRATION - 6532	\$12.88	\$33.44	\$28.85	\$75.17
45 PLANT ADMINISTRATION - 6534	\$73.44	\$190.69	\$164.47	\$428.60
46 ENGINEERING - 6535	\$52.61	\$136.62	\$117.84	\$307.07
47 PRODUCT MANAGEMENT - 6611	\$11.21	\$29.11	\$25.11	\$65.43
48 SALES - 6612	\$15.19	\$39.43	\$34.01	\$88.63
49 PRODUCT ADVERTISING - 6613	\$4.51	\$11.71	\$10.10	\$26.32
50 CUSTOMER SERVICES - 6623	\$76.05	\$197.48	\$170.33	\$443.86
51 ANNUAL COST PER UNIT	\$1,151.68	\$2,455.59	\$2,914.58	\$6,521.85
52 MONTHLY COST PER UNIT	\$95.97	\$204.63	\$242.88	\$543.49
53 MONTHLY RATE PER UNIT	\$353.31	\$268.53	\$280.86	\$902.70
54 UNIT OF MEASUREMENT	PER 100 SQ FT	PER 100 SQ FT	PER 100 SQ FT	PER 100 SQ FT
55 RATIO: Rate / Direct Cost	5.2236	2.0489	1.5654	2.3874
56 RATIO: Rate / Unit Cost	3.6813	1.3123	1.1564	1.6609



Appended Chart - Interconnection Chamber - SPRKNV11

Recurring Rate

	INTERCONNECTOR-SPECIFIC CONSTRUCTION FUNCTION SPRKNV11 PARTITIONED	TERMINATION EQUIPMENT FUNCTION SPRKNV11 PARTITIONED	FLOOR SPACE FUNCTION SPRKNV11 PARTITIONED	INTERCONNECTION CHAMBER UNPARTITIONED SPRKNV11 SUMMED
1 TOTAL INVESTMENT: List Plant & Equip.	\$1,851.62	\$28,196.71	\$7,382.03	\$37,430.36
2 OTHER CIRCUIT EQUIPMENT 2232 -	\$0.00	\$23,000.00	\$0.00	\$23,000.00
3 LAND - 2121 -	\$51.62	\$90.12	\$128.02	\$269.76
4 BUILDINGS - 2111 -	\$1,800.00	\$5,106.59	\$7,254.01	\$14,160.60
5 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
6 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
7 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
8 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
9 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
10 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
11 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
12 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
13 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
14 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
15 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
16 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
17 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
18 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
19 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
20 List: Name - Pt. 32 Acct No. - Dep. Life	\$	\$	\$	\$
21 DEPRECIATION EXPENSE	\$28.36	\$693.39	\$361.46	\$1,083.21
22 COST OF MONEY (\$ Amount)	\$195.77	\$3,065.01	\$932.43	\$4,193.21
23 COST OF MONEY (Percentage)	12.10%	13.24%	16.79%	13.94%
24 FEDERAL INCOME TAX	\$100.75	\$1,576.89	\$479.56	\$2,157.20
25 STATE AND LOCAL INCOME TAX	\$0.00	\$0.00	\$0.00	\$0.00
26 OTHER TAX: List Taxes	\$30.13	\$464.60	\$124.70	\$619.43
27 OTHER OPERATING TAXES - 7240	\$30.13	\$464.60	\$124.70	\$619.43
28 List:	\$	\$	\$	\$
29 List:	\$	\$	\$	\$
30 List:	\$	\$	\$	\$
31 List:	\$	\$	\$	\$
32 List:	\$	\$	\$	\$
33 MAINTENANCE EXPENSE	\$225.33	\$1,217.15	\$932.47	\$2,374.95
34 ADMIN and OTHER EXPENSE: List Expense	\$201.38	\$3,104.81	\$833.33	\$4,139.52
35 MOTOR VEHICLE - 6112	\$0.89	\$13.70	\$3.68	\$18.27
36 SPECIAL PURPOSE VEHICLE - 6114	\$0.18	\$2.72	\$0.73	\$3.63
37 GARAGE WORK EQUIPMENT - 6115	\$0.03	\$0.49	\$0.13	\$0.65
38 OTHER WORK EQUIPMENT - 6116	\$0.15	\$2.29	\$0.61	\$3.05
39 RENTAL OF LAND AND BUILDING - 6121.3	\$3.98	\$61.31	\$16.45	\$81.74
40 FURNITURE AND ARTWORKS - 6122	\$3.40	\$52.44	\$14.07	\$69.91
41 OFFICE EQUIPMENT - 6123	\$8.89	\$137.02	\$36.78	\$182.69
42 GENERAL PURPOSE COMPUTERS - 6124	\$16.45	\$253.61	\$68.07	\$338.13
43 PROVISIONING EXPENSE - 6512	\$0.00	\$0.00	\$0.00	\$0.00
44 NETWORK ADMINISTRATION - 6532	\$8.77	\$135.20	\$36.29	\$180.26
45 PLANT ADMINISTRATION - 6534	\$50.00	\$770.90	\$206.91	\$1,027.81
46 ENGINEERING - 6535	\$35.82	\$552.33	\$148.24	\$736.39
47 PRODUCT MANAGEMENT - 6611	\$7.63	\$117.68	\$31.59	\$156.90
48 SALES - 6612	\$10.34	\$159.41	\$42.79	\$212.54
49 PRODUCT ADVERTISING - 6613	\$3.07	\$47.35	\$12.71	\$63.13
50 CUSTOMER SERVICES - 6623	\$51.78	\$798.36	\$214.28	\$1,064.42
51 ANNUAL COST PER UNIT	\$781.72	\$10,121.85	\$3,663.95	\$14,567.52
52 MONTHLY COST PER UNIT	\$65.14	\$843.49	\$305.33	\$1,213.96
53 MONTHLY RATE PER UNIT	\$312.76	\$1,097.87	\$353.31	\$1,763.94
54 UNIT OF MEASUREMENT	PER 100 SQ FT	PER 100 SQ FT	PER 100 SQ FT	PER 100 SQ FT
55 RATIO: Rate / Direct Cost	6.8213	2.0106	1.5668	2.1580
56 RATIO: Rate / Unit Cost	4.8011	1.3016	1.1571	1.4530